

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	96.14 %	97.60 %	13	95.51 %	55	59	
% of Funds Disbursed	96.12 %	91.16 %	5	87.58 %	88	91	
Leveraging Ratio for Rental Activities	1.91	6.62	0	4.86	32	25	
% of Completed Rental Disbursements to All Rental Commitments***	93.99 %	89.74 %	13	82.17 %	36	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.81 %	77.78 %	7	71.17 %	70	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.64 %	82.42 %	16	81.54 %	34	36	
% of 0-30% AMI Renters to All Renters***	57.73 %	50.20 %	7	45.68 %	0	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.63 %	93.97 %	21	96.19 %	13	11	
Overall Ranking:			In State:	16 / 22	Nationally:	60 58	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,808	\$14,843		\$27,510	388 Units	24.40 %	
Homebuyer Unit	\$4,334	\$11,506		\$15,239	805 Units	50.60 %	
Homeowner-Rehab Unit	\$18,019	\$19,043		\$20,932	399 Units	25.10 %	
TBRA Unit	\$0	\$4,056		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,073	\$22,423	\$18,649
State:*	\$83,321	\$85,433	\$21,661
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.3	21.7	19.3	0.0
Black/African American:	90.0	55.8	74.9	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.1	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.1	0.3	0.0

ETHNICITY:

Hispanic	1.8	6.8	5.0	0.0
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HOUSEHOLD SIZE:

1 Person:	31.1	18.2	47.6	0.0
2 Persons:	25.2	18.3	25.3	0.0
3 Persons:	21.7	20.1	14.0	0.0
4 Persons:	12.0	16.8	6.8	0.0
5 Persons:	6.5	6.3	3.0	0.0
6 Persons:	2.6	3.0	2.0	0.0
7 Persons:	0.6	1.3	1.3	0.0
8 or more Persons:	0.3	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.9	20.7	14.3	0.0
Elderly:	19.1	3.4	48.4	0.0
Related/Single Parent:	49.6	37.2	23.3	0.0
Related/Two Parent:	5.3	18.3	8.3	0.0
Other:	1.2	1.8	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	64.2	0.5 #
HOME TBRA:	0.3	
Other:	2.6	
No Assistance:	32.8	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

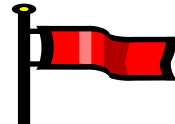
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown State: OH Group Rank: 60
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 58
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	93.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	85.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	87.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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